Joint Appropriations Subcommittee for General Government 2011 Biennium Budget January 9, 2009 8am Secretary Linda McCulloch Testimony

EXHIBIT.	
	119/09
HB	<i>Q</i>

- Brief agency overview use SOS Organizational Chart (Handout)
- Agency funding:
 - o Enterprise Fund
 - Federal Help America Vote Act (HAVA) funds
 - Enterprise fund revenues received from fees:
 - charged to business and corporations
 - other state agencies who store their records at the Records Management Center, operated by SOS
 - other state agencies and users of Administrative Rules of Montana
 - citizens who become notaries
 - candidates who file for an elected office
 - No new FTE request for next biennium
 - o Help America Vote Act (HAVA):
 - **DP 3** Page A-58
 - Request spending authority of the interest earnings of this fund for 165,000 in fY 2010 and \$140,000 in FY 2011.

EXHIBIT.

MONTANA SECRETARY OF STATE

Secretary of State

Political Practices Commissioner of

nda McDulloca

Board of Canvassers

Terri Kinalylo

Harper Camer

Jorga Quintana

Administrative Rules of Montana

Notary

Tana Gormely

Lisa Kimmet

Elections

Annual Reports

Corporate Filing

Uniform Commercial Code

Patti Borsberry

Document Conversion

Records Center

Legislative and Executive Filings

Harper Lawson

Information Technology

Fiscal Resources

Human Resources

Updated January 5, 2009

EXHIBIT.		2	
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Department of Administration

Montana Consensus Council

Janet R. Kelly, Director Sheryl Olson, Deputy Director

January 2009

Background

Montana Consensus Council was attached to the Department of Administration

- Worked to build agreement and resolve disputes on natural resource and other public policy issues
- Originally established by Governor Racicot in 1994
- Legislature established it in 2003
 - Mix of general fund and state special revenue funds

Background continued

- Unable to financially sustain its operation
- Reached crisis point in early 2008
- Board voted to shut down the agency in February
 2008
 - 2.5 FTE laid off effective June 30, 2008
 - All bills were paid and left-over funds reverted to the general fund.

DP 1

Remove funding for Montana Consensus Council

- Remove general fund appropriation (\$76,000/yr) and authority for state special revenue (\$128,000/yr)
- SB 24 companion bill to eliminate Council from statute